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RONALD ROSE DINAKARAN (FINANCE)
Wed, Oct 29, 2025 16:20:28 IST

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget (2025-26)-GRANT NO. XXXVII-Tourism, art and culture-REAPPROPRIATION/ RESUMPTION/RE-DISTRIBUTION OF FUNDS-ORDERS-ISSUED

FINANCE (FMU-GAD-2) DEPARTMENT

G.O.Rt.No: 2723 **Dated: 29-10-2025**

Read the following:-

1 . G.O.Ms.No.101 , Finance (Budget-I) Department , 12-08-2015
2 . GO Ms.No.3 , Finance (Budget-I) Department , 08-01-2025
3 . GO Ms.No.12 , Finance (Budget-I) Department , 31-03-2025
4 . GO Ms.No.14 , Finance (Budget-I) Department , 05-04-2025
5 . e-file No. 2799263 , YTC01-TRSM0STA(BADM)/3/2025-TOUR, , 16-10-2025
6 . e.file No. 2945413 , Fin.01 FMU0RBAB/41/2025,FMU-GAD.2, , 28-10-2025

ORDER:

The following Reappropriation / Resumption of funds are ordered: for the purpose of to meet the Salaries and other expenditure

(Rs in Lakhs)

Major,Minor,Sub and Detailed Head of Appropriation	Existing Modified Appropriation	Modifications Sanctioned(+) Increase	Modifications Sanctioned(-) Decrease	Revised Modified Reappropriation
3452-Tourism 01-Tourist Infrastructure 190-Assistance to Public Sector and Other Undertakings 00-Not Applicable 05-Andhra Pradesh Tourism Authority 310-Grants-in-Aid 312-Other Grants-in-Aid-V (O) 970.16 Remarks :	970.16	0.00	188.00	782.16
3452-Tourism 01-Tourist Infrastructure 190-Assistance to Public Sector and Other Undertakings 00-Not Applicable 05-Andhra Pradesh Tourism Authority 310-Grants-in-Aid 311-Grants-in-Aid towards Salaries-V (O) 82.36 Remarks :	82.36	188.00	0.00	270.36
3452-Tourism 01-Tourist Infrastructure 190-Assistance to Public Sector and Other Undertakings 00-Not Applicable 05-Andhra Pradesh Tourism Authority 310-Grants-in-Aid 312-Other Grants-in-Aid-V (O) 970.16	970.16	0.00	96.00	874.16

Major,Minor,Sub and Detailed Head of Appropriation	Existing Modified Appropriation	Modifications Sanctioned(+) Increase	Modifications Sanctioned(-) Decrease	Revised Modified Reappropriation
Remarks :				
3452-Tourism 01-Tourist Infrastructure 190-Assistance to Public Sector and Other Undertakings 00-Not Applicable 05-Andhra Pradesh Tourism Authority 370-Grants-in-Aid to Institutions 371-Grants-in-Aid towards Contract Employees Salaries-V (O) 30.41 Remarks :	30.41	96.00	0.00	126.41
3452-Tourism 01-Tourist Infrastructure 190-Assistance to Public Sector and Other Undertakings 00-Not Applicable 05-Andhra Pradesh Tourism Authority 310-Grants-in-Aid 312-Other Grants-in-Aid-V (O) 970.16 Remarks :	970.16	0.00	35.00	935.16
3452-Tourism 01-Tourist Infrastructure 190-Assistance to Public Sector and Other Undertakings 00-Not Applicable 05-Andhra Pradesh Tourism Authority 370-Grants-in-Aid to Institutions 372-Grants-in-Aid towards Outsourcing Employees Salaries-V (O) 11.88 Remarks :	11.88	35.00	0.00	46.88
3452-Tourism 01-Tourist Infrastructure 190-Assistance to Public Sector and Other Undertakings 00-Not Applicable 05-Andhra Pradesh Tourism Authority 310-Grants-in-Aid 312-Other Grants-in-Aid-V (O) 970.16 Remarks :	970.16	0.00	30.00	940.16
3452-Tourism 01-Tourist Infrastructure 190-Assistance to Public Sector and Other Undertakings 00-Not Applicable 05-Andhra Pradesh Tourism Authority 370-Grants-in-Aid to Institutions	25.35	30.00	0.00	55.35

373-Grants-in-Aid towards Other Employees Salaries (Professional Services/Part-time/Full-time/ Daily Wage/Third party services etc.)-V (O) 25.35 Remarks :				
3452-Tourism 01-Tourist Infrastructure 190-Assistance to Public Sector and Other Undertakings 00-Not Applicable 05-Andhra Pradesh Tourism Authority 310-Grants-in-Aid 312-Other Grants-in-Aid-V (O) 970.16 Remarks :	970.16	0.00	1.50	968.66
3452-Tourism 01-Tourist Infrastructure 190-Assistance to Public Sector and Other Undertakings 00-Not Applicable 05-Andhra Pradesh Tourism Authority 380-Other Grants-in-Aid to Institutions 382-Grants-in-Aid towards Water Charges-V (O) 0.10 Remarks :	0.10	1.50	0.00	1.60
3452-Tourism 01-Tourist Infrastructure 190-Assistance to Public Sector and Other Undertakings 00-Not Applicable 05-Andhra Pradesh Tourism Authority 310-Grants-in-Aid 312-Other Grants-in-Aid-V (O) 970.16 Remarks :	970.16	0.00	30.00	940.16
3452-Tourism 01-Tourist Infrastructure 190-Assistance to Public Sector and Other Undertakings 00-Not Applicable 05-Andhra Pradesh Tourism Authority 380-Other Grants-in-Aid to Institutions 383-Grants-in-Aid towards Electricity Charges-V (O) 6.03 Remarks :	6.03	30.00	0.00	36.03
3452-Tourism 01-Tourist Infrastructure 190-Assistance to Public Sector and Other Undertakings 00-Not Applicable 05-Andhra Pradesh Tourism Authority 310-Grants-in-Aid 312-Other Grants-in-Aid-V (O) 970.16	970.16	0.00	16.00	954.16

Remarks :				
3452-Tourism 01-Tourist Infrastructure 190-Assistance to Public Sector and Other Undertakings 00-Not Applicable 05-Andhra Pradesh Tourism Authority 380-Other Grants-in-Aid to Institutions 385-Grants-in-Aid towards Hiring Vehicle Charges-V (O) 8.04 Remarks :	8.04	16.00	0.00	24.04
TOTAL		396.5	396.5	

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

RONALD ROSE D
SECRETARY TO GOVERNMENT

TO

The Youth and Sports Secretariat
The Tourism Department, AP
The Director of Treasuries & Accounts, Mangalagiri
The Director Works and Accounts, Mangalagiri
The Pay & Accounts Officer, Mangalagiri
The Finance (BG.I) & (BG.II) Department
The Principal Accountant General (A&E), Vijayawada
The Principal Accountant General (Audit), Vijayawada
The CEO, APCFSS, Mangalagiri

//FORWARDED BY ORDER//

SECTION OFFICER.